



2010 HMIS AGENCY FEE SCHEDULE

The Cincinnati/Hamilton County Continuum of Care for the Homeless utilizes **VESTA®** as the communities local Homeless Management Information System (HMIS).

Agencies utilizing VESTA with at least one of their programs functioning as part of the HMIS system will have their annual user fees subsidized by a grant from the U.S. Department of Housing and Urban Development to the CoC. An annual user fee, based on the agency's revenue and a sliding fee scale, will be charged to the Agency as part of the matching requirements of the HUD grant. HMIS Fees are established annually by the HMIS Advisory Committee.

Agencies Levels (based on the most recent IRS Form 990)	Annual Fee
\$0 - \$250,000	\$475
\$250,001 - \$1,000,000	\$1,900
\$1,000,001 - \$5,000,000	\$2,850
Over \$5,000,000	\$4,750
Agencies who voluntarily participate in HMIS and who receive no HUD/CoC funding	\$475

Agencies with more than four non-HMIS programs may be charged an additional annual fee which are coordinated with the Partnership Center, Ltd. (PCL), the VESTA software vendors prior to signing an agency agreement. Additional charges are based on the level of support required by the non-HMIS programs.

The Agency will receive all updates to the software as are relevant to their use as part of this agreement.

A one-time setup fee will be charged to the Agency at the point the Agency begins use of VESTA for any new non-HMIS programs. Fees are based on the size and scope of the program set-up. There will be no charge for any new programs authorized by the CoC as part of HMIS.

Nominal fees will be charged to the Agency for the addition of custom fields after a program is set up and using VESTA. There will be no charge for custom fields for HMIS programs related to HMIS database requirements.

Custom report development will be charged to the Agency based on the actual amount of IT time spent to develop and code the report. Should a custom report required by an agency already be developed for another agency it shall be provided to the Agency free of charge, as a benefit to sharing in a community software system.

NOTE: THERE HAS BEEN NO FEE INCREASE FOR 2010